



## Bike Saviours Bicycle Collective

1930 South Roosevelt Street

Tempe, AZ 85281

[www.bikesaviours.org](http://www.bikesaviours.org)

(602) 429-9369



Meeting Notes 10/1/17

In Attendance:

Board Members:

Lori Imhoff

Brandon Imhoff

Alex Frank

Patrick Gilbery

Other Persons:

Jonathan McCurdy

Business:

Last month's numbers:

- 532 patrons
- 126 staff shifts

Finances:

- Presentation of monthly operating budget (attached)
- Proposal to cut costs by moving meetings to Bike Saviours and not providing food (Patrick):
  - Approved.
- Proposal to stop supplying snacks for staff:
  - Approved
- Proposal to change "Tip" jar to "donation" jar (Patrick):
  - Lori: concerned that people want to give directly to staff, not to organization
  - Not approved.
- Proposal: increase build-a-bike price due to amount of time spent by paid staff (Patrick)
  - Standard build-a-bike: \$80
  - Cruiser/BMX: \$50
  - Approved.
  - Takes effect November 1<sup>st</sup>.
- Discussion of payroll costs:
  - Patrick: number on operating budget seems high, will look into it.
  - Patrick: staff members aren't paid a living wage, all are struggling to make ends meet each month. Request for insurance.
    - Not approved due to financial uncertainty.

Board Composition:

- Brandon, Patrick: want to leave board to avoid conflict of interest.
- Jonathan: request to join board
  - Approved

Meeting Adjourned, next meeting 11/5/17 at 7 pm at Bike Saviours

	Payroll	Rent	Utilities	Shop Supplies	Merchandise	Volunteer Appreciation	Miscellaneous	Square Fees	Advertising	Insurance	Accounting	Travel	Total
January	\$7,478.07	\$1,144.19	\$368.91	\$397.69	\$2,620.23	\$293.88	\$12.51	\$210.85	\$0.00	\$0.00	\$0.00	\$0.00	\$12,526.33
February	\$9,499.82	\$1,267.77	\$209.72	\$345.06	\$1,420.80	\$363.01	0	\$191.40	\$0.00	\$0.00	\$0.00	\$363.76	\$13,661.34
March	\$11,585.84	\$1,267.77	\$461.53	\$51.75	\$995.82	\$327.60	\$50.25	\$124.64	\$0.00	\$0.00	\$0.00	\$0.00	\$14,865.20
April	\$11,089.71	\$123.58	\$296.85	\$0.00	\$1,392.70	\$276.88	0	\$113.53	\$0.00	\$1,006.20	\$0.00	\$0.00	\$14,299.45
May	\$9,838.23	\$1,302.10	\$469.64	\$405.71	\$2,201.60	\$133.54	\$106.82	\$154.11	\$0.00	\$0.00	\$0.00	\$0.00	\$14,611.75
June	\$13,140.56	\$2,480.62	\$491.41	\$693.70	\$1,873.97	\$292.64	\$40.34	\$167.51	\$0.00	\$0.00	\$0.00	\$0.00	\$19,180.75
July	\$9,290.06	\$1,302.10	\$553.53	\$199.42	\$1,061.63	\$211.34	\$0.00	\$69.75	\$30.00	\$0.00	\$250.00	\$0.00	\$12,967.83
August	\$10,215.21	\$1,332.99	\$774.02	\$298.95	\$2,476.70	\$131.88	\$0.00	\$70.26	\$0.00	\$0.00	\$700.00	\$455.79	\$16,455.80
Total	\$82,137.50	\$10,221.12	\$3,625.61	\$2,392.28	\$14,043.45	\$2,030.77	\$209.92	\$1,102.05	\$30.00	\$1,006.20	\$950.00	\$819.55	\$118,568.45
Average	\$10,267.19	\$1,332.99	\$453.20	\$299.04	\$1,755.43	\$253.85	\$26.24	\$137.76	\$3.75	\$125.78	\$118.75	\$102.44	\$14,876.41